ADDENDUM

to

Project Partnership Agreement (Agreement) dated [12.12. 2018

BETWEEN

Film London, The Arts Building, London N4 3JG, United Kingdom (the "Lead Partner") and

Municipality of Ystad, Municipal Company of Initiatives and Activities of Malaga S.A. – Promalaga, Bucharest-Ilfov Regional Development Agency, Flanders Audiovisual Fund, Ile-de-France Film Commission, Rzeszow Regional Development Agency, Regional Development Agency Senec-Pezinok

and

Slovak Audiovisual Fund (Slovak Film Commission)

(together "the Parties")

WHEREAS:

Pursuant to Article 16.3 of the Agreement, Regional Development Agency Senec-Pezino wishes to withdraw from the Agreement and the remaining Parties wish to approve the Slovak Audiovisual Fund (Slovak Film Commission) to replace the Regional Development Agency Senec-Pezinok

NOW it is hereby agreed that:

The Regional Development Agency Senec-Pezinok shall withdraw from the Agreement as from 1^{st} July 2018 and the Slovak Audiovisual Fund (Slovak Film Commission) shall be appointed as a Party to the Agreement upon the terms of the Agreement as from 1^{st} July 2018

SIGNED by

Film London

As Lead Partner for and on behalf of the Parties

Place and date

Lonoon 12.12.18

CONFIRMED by

MARTIN SMATTAK

Slovak Audiovisual Fund (Slovak Film Commission)

Place and Date BRATISIAN 29.11. 2018

Grösslingová 33

AUBID VIZUALNY FORD

irösslingová 33, 811 09 Bratislava 1ČO: 42 169 330

Appendices:

- (1) Partnership Agreement signed by all
- (2) October 2018 Budget (Spending Profile) agreed with Slovak Audiovisual Fund / Slovak Film Commission
- (3) Updated application form agreed with the Slovak Audiovisual Fund / Slovak Film Commission





Project Partnership Agreement – Green Screen

Definitions and Abbreviations

For the purpose of this agreement, the following words and abbreviations shall have the following meanings:

Agreement means the project partnership agreement

Approval Decision means the approval decision of the monitoring committee as indicated in the subsidy contract

Application Form means the application form as set out in annex 1 of this contract together with any amendments to the application form which are approved by the programme authorities.

Lead Partner means: lead beneficiary as referred to in Article 13 of Regulation (EU) No 1299/2013

Programme means the Interreg Europe programme

Programme Authorities means the managing authority, joint secretariat, certifying authority and/or audit authority

Programme Manual means the latest published version of the programme manual

Project Partners means the project partners named in the application form, including the lead partner

Project means *PGI02020, Green Screen, Greening the creative industries: improving policy practices for the European Audiovisual Industry* as described in the application form

Subsidy the maximum ERDF co-financing allocated to the project in accordance with the application form



PGI02020, Green Screen, Greening the creative industries: improving policy practices for the European Audiovisual Industry

Having regard to:

- Article 13(2) of Regulation (EU) no 1299/2013 of the European Parliament and of the Council of 17 December 2013, on the European Territorial Cooperation goal,
- The programme manual section "project partnership agreement", whereupon partners in a project funded under Interreg Europe have to conclude an agreement concerning their mutual financial and legal responsibilities, including the functions and responsibilities of the lead partner,
- The subsidy contract signed between the managing authority and the lead partner, Article 10

For the implementation of the Interreg Europe project *PGI02020*, *Green Screen*, *Greening the creative industries: improving policy practices for the European Audiovisual Industry* approved by the monitoring committee – on 05/10/2016, the following agreement shall be made between the partners of the project.

Article 1

Parties to the agreement

The parties to this agreement are the lead partner and the project partners as listed in the latest approved version of the application form.

Article 2

Subject of the agreement

- Subject of this agreement is the organisation of a partnership in order to implement the project PGI02020, Green Screen, Greening the creative industries: improving policy practices for the European Audiovisual Industry as indicated in the annexes. The annexes comprise:
- the latest version of the application form approved by the programme
- the subsidy contract between the managing authority and the lead partner (Annex II),
- Budget by budget line by partner, spending plan by partner, allocation of tasks and objectives, outputs and results by partner (Annex III),
- Preparation costs division (Annex IV)
- The annexes including all provisions they are based on and refer to are considered to be an integral part of this agreement.



Obligations of the parties

Lead partner's obligations

- 1. The lead partner will comply with all obligations deriving from article 13 (2) of Regulation (EU) No 1299/2013, the subsidy contract and the programme manual, and inter alia, ensure the transfer of the subsidy to the project partners as quickly as possible and in full.
- 2. The lead partner will inform the partners on a regular basis about any relevant communication between the lead partner and the joint secretariat.
- 3. Before submitting a request for change to the joint secretariat, the lead partner shall obtain the approval of its partners on the changes proposed. The lead partner may set a deadline to the partners for this approval so that beyond this deadline the proposed changes are considered as approved by the partners.

Partners' obligations

- 4. To be eligible as project partner under Interreg Europe, the partner has to be a legal entity.
- 5. All partners will do everything in their power to implement the project as defined in the present agreement and in line with the latest approved version of the application form.
- 6. All partners shall comply with the provisions of the subsidy contract, the programme manual, the Cooperation Programme and the latest approved version of the application form.
- 7. All partners shall comply with the statutory rules under European law, national statutory regulations, orders, decrees and rulings, permits and exemptions which are relevant for the performance of the present agreement, specifically with respect to their own portion of the project.

In addition, they shall fulfil the following obligations:

- 8. To nominate a project manager and a financial manager for the parts of the project for which it is responsible and give the lead partner the authority to represent the partner in the project;
- 9. To provide the lead partner with all the information, in the prescribed form, necessary to draw up the mandatory reports for the project as well as all other reports on activities, requests for payment and other documents or information requested by the joint secretariat. The information so requested will be provided to the lead partner on time and complete;
- 10. All exchanges of information with the programme authorities shall follow the programme requirements.
- 11. To make the partner contributions available as foreseen in the latest approved version of the application form and this partnership agreement;
- 12. To actively encourage the involvement of the stakeholder groups in their regions, their participation in the project, and their cooperation with respect to disseminating the project results;

and -



- 13. To react promptly to any request of the lead partner, of programme authorities and bodies involved in the programme implementation, in particular for what concerns requests related to the coordination, implementation and evaluation of the project;
- 14. To notify immediately the lead partner of any event that could lead to a temporary or final discontinuation or any other deviation of the project, as well as any change related to the name of the organisation, its contact details, legal status or any other change concerning the partner's legal entity which may have an impact on the project or on their eligibility to the programme.
- 15. To comply with the planned budget by budget line, spending plan by partner, allocation of tasks and objectives, outputs and results by partner as indicated in Annex III of this agreement and to notify the lead partner without delay of any event that may lead to a deviation.

Eligibility of Expenditure

- 1. Each project partner can only report eligible expenditure. In order to be deemed eligible, the reported expenditure of each project partner shall:
 - a. relate to activities and costs which are carried out, incurred, and paid from the date of the Approval Decision to the project end date as indicated in the application form;
 - relate to activities set out in the application form which are necessary for carrying out the project and achieving the project's objectives, outputs and results, and are included in the budget of the application form;
 - c. be reasonable, justified, and comply with the applicable EU and programme rules. In the absence of rules set at EU or programme level or in areas that are not precisely regulated national or institutional rules in accordance with the principles of sound financial management apply;
 - d. be incurred and paid out by the project partner and be substantiated by proper evidence allowing identification and checking;
 - e. be identifiable, verifiable, plausible, determined in accordance with the relevant accounting principles, and recorded in a separate accounting system or with an adequate accounting code;
 - f. be verified by a first level controller in accordance with Regulation (EU) no 1303/2013, Article 125(4).
- 2. By derogation to Article 4.1 (a) to (e), simplified costs options may be indicated in the programme manual and have to be applied accordingly by each project partner.
- 3. In case a project partner does not comply with the eligibility rules, the lead partner and/or the programme authorities may impose corrective measure which have to be implemented by the concerned partner. Those corrective measures can lead to the exclusion of any ineligible expenditure and to the request for repayment of all or part of the concerned subsidy.



Decision-making under the agreement

- 1. Decisions with regard to the:
- general project activities will be taken by the steering group of Green Screen consisting of a minimum of one representative of each project partner
- individual activities of project partners will be taken by respective project partners in consultation with the lead partner
- general project budget will be taken by the steering group of Green Screen consisting of representative of all project partners and with approval of the lead partner
- individual budget of project partners will be taken by the project partner in collaboration with the lead partner ensuring consistency across the overall project budget
- request for the exclusion and addition of partners will be taken by the steering group of Green Screen consisting of a minimum of one representative of each project partner
- 2. The decision will be taken by a majority vote

Article 6

Financing of joint activities and preparation costs

- 1. The financing of joint activities are governed by the contracting-partner-only principle. The contracting partner is the only one that budgets, contracts, actually pays, ensures verification and reports 100% of the cost item of joint benefit and receives the related ERDF. The arrangements for sharing costs between partners are defined between the involved partners.
- 2. The preparation costs will be reimbursed through a lump sum of 15,000€ per project and the corresponding ERDF (12,750€) or NO funding (7,500€) will be paid to the lead partner. The subsidy received for the preparation costs will be distributed among the project partners in accordance with Annex IV (preparation costs division).

Article 7

Project and programme performance

- 1. In case a project partner does not successfully reach one or more expected objectives, outputs or results as set out in the application form are not successfully reached, the concerned project partner is responsible to follow the requested corrective measures by the programme authorities.
- 2. In case one or more project partner(s) fail to respect the contractual arrangements on delivery in time, delivery to budget and delivery of outputs as defined in the annexes of this agreement, the programme may reduce the subsidy allocated to the project and, if necessary, stop the project by terminating the

5/20



- subsidy contract. In such cases, the concerned project partner(s) will be liable in compliance with article 8 of this agreement.
- Subsidy payments not requested by each project partner in time and in full as indicated in the spending plan included in annex III may be lost for the concerned project partner.

Liability

- In case a project partner does not comply with its obligations as agreed upon in this agreement and
 the relevant annexes, the concerned project partner shall be the sole responsible for any liabilities,
 damages and costs, resulting from the non-compliance.
- 2. No project partner shall be held liable for not complying with its obligations as agreed upon this agreement and the relevant annexes should the non-compliance be caused by force majeure. In such a case, the partner involved must announce this immediately in writing to the other partners of the project.

Article 9

Audit rights, evaluation of the project / archiving of documents

- The European Commission, the European Anti-Fraud Office, the European Court of Auditors and, within
 their responsibility, the relevant bodies of the participating EU Member States [and the Kingdom of
 Norway] or other programme authorities are entitled to audit the proper use of funds by the project
 partners or arrange for such an audit to be carried out by authorised persons.
- 2. Each project partners will produce all documents required for the audit, provide necessary information and give access to their business premises.
- In accordance with Regulation (EU) 1303/2013 Articles 56 and 57 each project partner undertakes to
 provide independent experts or bodies carrying out any project evaluation with any document or
 information necessary to assist the evaluation.
- 4. Each project partner will archive documents related to the project implementation for the period required by and in compliance with Regulation (EU) No 1303/2013 Article 140. The lead partner will inform the project partners of the start date of the period referred to in paragraph 1 of Article 140 of Regulation (EU) no 1303/2013 in due time. This period might be interrupted in duly justified cases and will resume after any such interruption. Other possibly longer statutory retention periods, as might be stated by national law, remain unaffected.
- 5. In accordance with Regulation (EU) No 1303/2013, Article 140 (the archiving of the documents) each project partner must ensure that all documents are kept either:



- a. in their original form;
- b. as certified true copies of the originals;
- c. on commonly accepted data carriers including electronic versions of original documents
- d. or documents existing as electronic version only.

Notwithstanding the foregoing, the archiving formats have to comply with national legal requirements.

6. The requirements as indicated in points (4) and (5) also apply to any project partner which leaves the partnership before the end of the project.

Article 10

Communication and publicity

- Each project partner will implement a communication and dissemination plan that ensures adequate
 promotion of the project and its results towards potential target groups, project stakeholders and the
 general public in compliance with the Annex XII (2.2) of Regulation (EU) No 1303/2013, the subsidy
 contract (Article 12) and the programme manual.
- 2. Unless differently required by the managing authority, any notice or publication in relation to the project, made in any form and by any means, including the Internet, must state that it only reflects the author's views and that the programme authorities are not liable for any use that may be made of the information contained therein.
- 3. Each project partner agrees that the programme authorities shall be authorised to publish, in any form and by any means, including the Internet, the following information:
 - a. the name and contact details of the lead partner and of the project partners,
 - b. the project name,
 - c. a summary of the project activities,
 - d. the objectives of the project and the subsidy,
 - e. the project start and end date,
 - f. the amount of the subsidy and the total budget of the project,
 - g. the geographical location of the project implementation,
 - h. progress reports including the final report



Intellectual Property Rights

- 1. All intellectual property, outputs and results (whether tangible or intangible) that derive from the project will be the property of the lead partner and the project partners.
- 2. Notwithstanding the terms of Article 11.1, the results of the project have to be made available to the general public free of charge by the lead partner and project partners. The managing authority and any other relevant Programme stakeholder (such as the national points of contact, the European Commission) may reserve the right to use them for information and communication actions in respect of the programme. If there are pre-existing intellectual and industrial property rights which are made available to the project, these will be fully respected provided that they are notified by the lead partner and project partners to the managing authority in writing.
- 3. Any income generated by the intellectual property rights must be managed in compliance with the applicable EU, national and programme rules in the fields of net revenue and state aid.

Article 12

Cooperation with third parties, delegation legal succession and outsourcing

- In case of cooperation with third parties including suppliers of good/services, the project partner concerned shall remain solely responsible to the lead partner concerning compliance with its obligations as set out in this project partnership agreement.
- 2. The lead partner shall be informed by the project partner about the subject and party of any contract concluded with a third party.
- No project partner shall have the right to transfer its rights and obligations under this project partnership
 agreement without the prior consent of the other project participants and the responsible programme
 implementing bodies.
- In cases of legal succession, the lead partner or concerned partner is obliged to transfer all duties under this partnership agreement to the legal successor.
- Outsourcing to consultants or to suppliers of goods/service shall be undertaken in accordance with procedures set out in the public procurement rules applicable to the contracting partner and in compliance with the EU directives on public procurement.



Duration and right of termination

- 1. The agreement will enter into force on the date on which it is signed. It will remain in force until complete fulfilment of the lead partner and partners' obligations under this project partnership agreement and the subsidy contract. In particular, all relevant provisions necessary for the fulfilment of the archiving and audit obligations defined in article 5 of this agreement shall remain in force until the end of the period referred to in article 140 of Regulation (EU) No 1303/2013.
- 2. The agreement can be terminated prematurely by means of a decision taken by the Steering Group of Green Screen. A minimum of 7 representatives from 7 different partners must vote in favour which also makes arrangements regarding the consequences of such premature termination.

Article 14

Non-fulfilment of obligations and disputes

- Should one of the project partners not fulfil its obligations, the lead partner shall contact the concerned partner and remind this partner to comply within a maximum of 14 days. The lead partner shall make any effort to contact the concerned partner(s) in order to solve the difficulties, including seeking the assistance of the joint secretariat / the managing authority of the programme.
- 2. Should the non-fulfilment of obligations continue, in spite of notifications as mentioned under point one of this article, the partnership may decide to exclude the concerned partner from the project. The managing authority / joint secretariat shall be informed immediately by the lead partner if the partnership intends to exclude a partner from the project.
- 3. In case of non-fulfilment of a partner's obligation having financial consequences for the funding of the project as a whole, the lead partner may demand compensation to cover the sum involved.
- 4. In case of any disputes, even if regarded as such by only one of the partners, which may arise owing to a further agreement or an actual action which is wholly or partly subject to the present agreement, the project partners shall first work towards an amicable settlement. In case the partners do not reach an amicable settlement, the settlement will be adjudicated by the competent court in the district in which the lead partner has its registered office. The lead partner's registered office is located in The Arts Building, Morris Place, London N4 3JG, UK.



Demand for repayment

- 1. Should the programme authorities in accordance with the provisions of the subsidy contract demand repayment of all or part of the subsidy already transferred, each partner concerned is obliged to reimburse its share of the subsidy amount unduly received to the lead partner.
- 2. The lead partner shall, without delay, inform the concerned partner about any ERDF/Norwegian fund amount unduly paid due to an irregularity as soon as it is informed by the Managing Authority/Joint Secretariat. It shall also forward, without delay, the letter by which the managing authority has asserted the recovery order and notify each partner of the amount to be repaid. This amount is due by the deadline indicated by the lead partner in accordance with the recovery procedure described in the programme manual. In case the amount to be recovered shall be subject to interest, the interest rate will be determined in accordance with the provisions of the subsidy contract (Article 14.3) and would be applied to each concerned partner.
- 3. According to article 122.2 of Regulation (EU) 1303/2013 and article 27.3 of Regulation (EU) 1299/2013, if the Lead Partner does not succeed in securing repayment from other Project Partners or if the Managing Authority does not succeed in securing repayment from the Lead Partner after having used all reasonable endeavours in accordance with point 5.4 of the Cooperation Programme and the Procedure for the recovery of irregularities, the EU Member State or third country on whose territory the beneficiary concerned is located shall reimburse the Managing Authority any amounts unduly paid to that beneficiary. The EU Member State or third country (Norway) on whose territory the concerned beneficiary is located shall be entitled to undertake any legal action that it may deem necessary towards the concerned beneficiary in order to recover the unduly paid amount, based on national jurisdiction rules and in accordance with any agreement the EU Member State or third country (Norway) may have entered into with the beneficiary. In that case, the Lead Partner shall have the right to transfer its rights and obligations under this agreement to the EU Member State or third country (Norway) on whose territory the concerned beneficiary is located provided that the EU Member State or third country (Norway) agree to this transfer.

Article 16

Amendment of the project partnership agreement, withdrawals

- This agreement shall only be amended in writing by means of an amendment to that effect signed by all
 parties involved.
- Modifications to the project (e.g. concerning activities, time schedule or budget) that have been approved by the programme authorities, in compliance with the procedure set in the programme manual, can be carried out without amending the present agreement.



3. If one of the project partners withdraws from the partnership, the lead partner and the project partners shall endeavour to cover the contribution of the withdrawing project partner, proposing to the programme authorities either to reallocate the tasks of the withdrawn partner inside the partnership and/or to replace the withdrawn partner by one or more new project partners.

Article 17

Working language

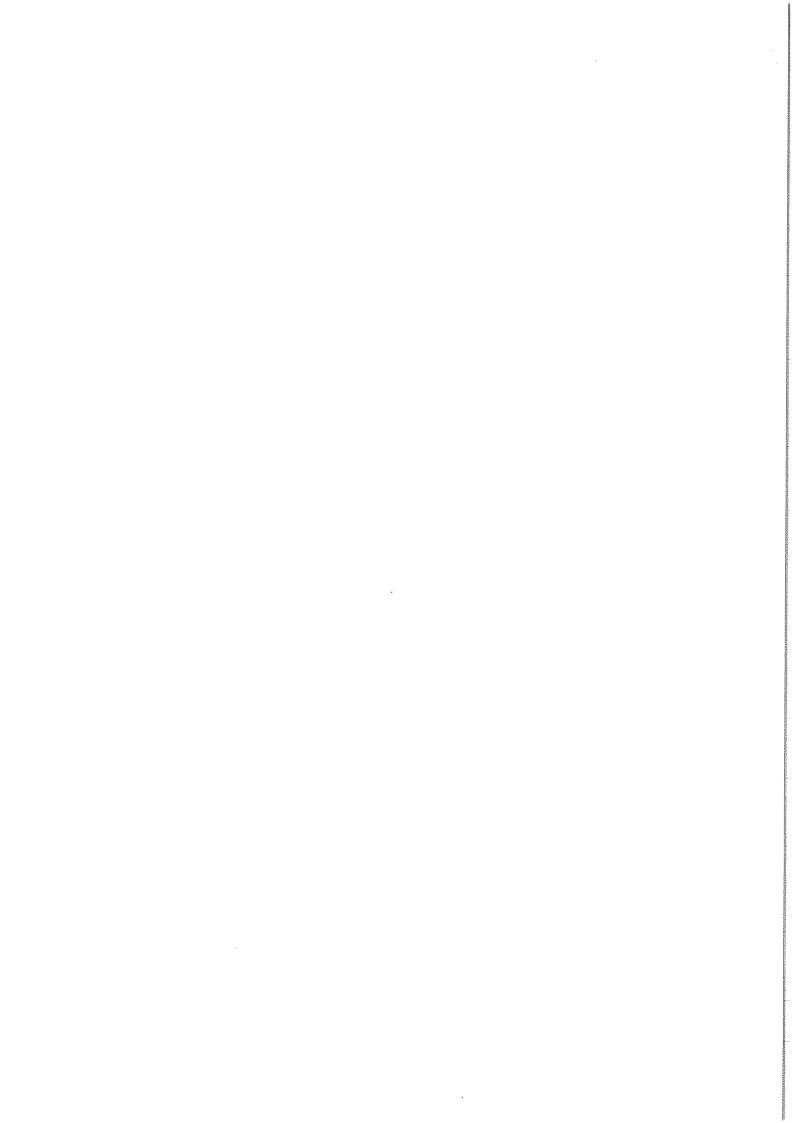
- 1. The working language of this Partnership shall be English.
- 2. The English version of the partnership agreement is the binding one.

Article 18

Final provisions

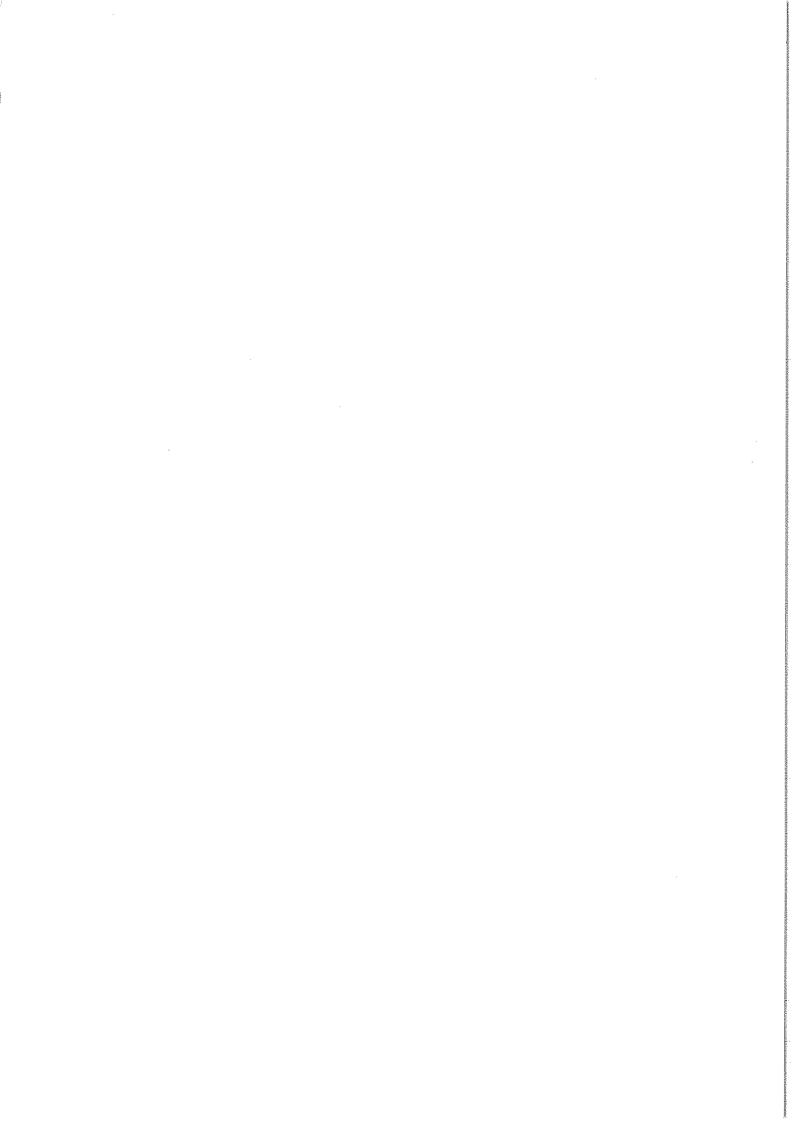
- 1. This agreement is governed by and construed in accordance with English law.
- If any provision in this agreement should be wholly or partly ineffective, the parties to this agreement undertake to replace the ineffective provision by an effective provision which comes as close as possible to the purpose of the ineffective provision.
- This agreement may be executed in any number of counterparts, and by the parties on separate counterparts, each of which when executed shall be an original, but all of which together shall constitute a single instrument.

111/20



TOTAL 15 656	168 000 289 556 102 000 17 160	21751 21751 14500	40 000 45 000 30 000 25 000 5 000 5 400 3 000	25 000 25 000 25 000 25 000 25 000 26 000 27 000 27 000 27 000	15 000 57 600 25 600 15 000	30 000 16 000 12 1000 3 1000 25 128 25 128 15 000 15 000	15 000	43 500 4 500 6 000 6 000 10 724 6 300	4 500 16 500 16 500	15 doe 7 500 1500 7500 750 750 750 750 750 750 750 750	1 600	5 700 10 860 33 915	000 8	13 000 5 000 10 500	750	25 222 43 557 43 557 19 663 33 633 21 628 22 628 22 628	147 262 1 994 336 100%	
95												2715 2715 20000 6.479	2002	3.250 2.550 5.250	375	2 040 2 1279 2 1289 2 1399 1 1408 1 1408	14 725 a6 073 a%	
S												2715 20000 2479	000	3 250		5 617 2 631 2 631 2 640 2 2 59 1 4 60 1 4 60 0	14 726 77 948 45	
a												2715	3 0 0 0 3 14	3.250		2 417 2 234 2 431 1 279 2 040 2 199 1 406 1 436	14.726 77.948	
ū												2715	2002	3 250 2 500 5 250	375	5 017 2 8 811 2 8 811 2 040 2 040 2 1456 1 4 06 1 4 06	14 726 86 073 4%	
2	28 000 17 000 2 850 2 850	3.590	9 000 1 000	7 500 7 500 12 150	5 52 52 52 53	5 000 4 000 1 100 5 040 15 000 15 000		7.267 960 1.200 6.300	625	1 200 0						10 G8 2 172 2 173 2 173 2 173 2 173 2 173 0 173	14.725 319.025 165	
а	28 000 48 259 17 000 2 353	3 630	9 000 9 000 1 333	4 500 12 500 8 33 7 500 7 500 7 500 12 150	15 000 11 520 5 120	5 000 2 667 4 000 1 000 5 040		7257 906 1200	3 500 1 500 2 250 2 250	1 350						10.05e 4.153 5.172 2.435 3.070 4.173 2.725 0.00	311.726 310.775 310.775	
3	23 000 48 259 17 000 2 550	0.60	2000 2000 2000 2000 1000 1000 1000 1000	17500 12300 5 133 5 000	21 530 25 126 15 000 81	\$ 900 \$ 667 \$ 900 \$ 940 \$ 940		7.267 900 6.600 1.800 1.000 1.0724	3 S00 1 S00 2 400	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						10 658 4 158 10 772 10 70 1	24 726 300 206 15%	
2	28 250 27 200 2 2 250	3 430	10 000 10 000 1 10 000 1 100 1	17 500	5 120	2 967 2 967 2 967		7 267 905 1 200	3 500	2 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9						10 688 4 353 5 377 2 428 1 670 1 670 1 725 1 725	27, 276 27, 375 1415	
D\$	28 000 46 253 17 000 2 650	3 630	8 000 10 000 13 000 1 000		5 120	5 5000	7 500	7.267 900 1.200	2,400	2 200 2						10 656 5333 5332 2 428 1 330 2 4123 0 2 663	14 72-5 234 975 12%	
12 000 St	26 000 42 259 17 000 2 350	3 630	10 000			2 567	7 500	7.267		22 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	0081					10 683 4 353 8 377 2 428 1 870 4 272 2 785 0	14 726 14 779 25.	
																	5003	
		Bul		NAME OF STREET	THE STATE OF				1102	Marie S	Harris.		SH				9.0	B
					0.6		0	0 0 0	2000			0		eg o	> 00		-	
	19.00		91.	95.61	8.6	. 9	857	2 3 3 G	3349	3		2011		1051	3550	220/62	12514,7 143 513,2 76	(22) 276,785 TJ
	907	2200	98	900	900	8 8		60 th 500	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6		s gwegt		138 0	111 200	4.8 AO		22 000,33
	U								~~~~								U U	
	49 000	6,000	9009	25 300 25	3200	2000		8 27 8	2225	150		4 000	97.97	1500	273 950	Ties at	11 SAIS 11 706.77 11 X	38 256.24
	95.07	2000	89 8	90 90 90 90 90 90 90 90 90 90 90 90 90 9	7200 €	2000		250 60	2250 6	9		2,663 c		1500	161341	two ca	17 201.12 209 99400 115	78 450 10 C
	٧	v v		** **	0.0	0 40		v v v	0000	·		ww		0 0	9	V. Carlot		W.
	34.000	2300	, 280		7200	2 000		25 26 28	750 1500 5400 1500	8		30.00		2 500	101 198 101 101	19 489,01	0.00.00 129.903.46 75 75	19 497.5
	950 25	2,800	90009		15 000 7 200 9 200 15 000	2 000 3 000 9 500		25 20 20 20 20 20 20 20 20 20 20 20 20 20	2000	900 5		3,100		1500	22 22 230	8	28 C91 95 c	40 556,54
	8	2 5000 €	2 200 2		88	999 9		888 8	750 0011	18 8		8	33	8 8	150		J J. 6	ں ت
	100		900 94		3,300	1,000		3,7	. 22			200	10	1500	181 450	26256	18 342,00 205 085,03 1255 6196,027106	C 35.262,87
15 000,00	102 000 101 100	2500	7000	8	7.200	1 000 1 000 1 000		250 1 200 1	22.002.1	3355353	8 1	219 88		1500	421.515	410,69	September 1	91.726,66
٠					99	V V	o		0 00						7 7	*	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	ć .
25,000,00	166 000 269 556 102 000 17 130	22.2	45 900 25 900 25 900 25 900 900	25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2222	20 20 20 20 20 20 20 20 20 20 20 20 20 2	22 000	200 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	10 50 16 50 12 00 12 00	25 20 27 20 27 27 27 27 27 27 27 27 27 27 27 27 27	130	10.000	3000	12 000 S	1553 16	25,416,89 41,579,00 41,579,00 21,043,04 31,330,83 21,678,40 21,678,40	147 25139	C 299 150,37
**	~ N H 9 .		9999999 889888	00000000 0000000		# 3 # 4 F # W		X = = = X = =		19900000		. Z e . v		9379		00000000	, , son	Metch C
15 000,00	25 000 6 500 2 550	2 S00	13 333 15 000 10 000 6 000 5 000 1 1 000 1 000	35.000 2.2.000 2.2.000 2.5.000 15.000 1.0.000 3.000 1.0000 1.0000	15 900 1 300 15 000 15 000	15 (cc) 1 15 (cc	15 000	2 2 2 2 2 2 2 2 2	057 087 087 027	18888888	1,600	1000	4 000	750 2 500 750	950			. 5
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	o o o o		St. Sports C St. Sports C	to to serior	and one way	perti 6	E E E	20 V V	PLES SEE	2 109	De Esperti C Start C Est. Expertise Staff C	e Sertise sertise	Dit Experii 4 Ext. Experti 6 Travel 6	o la la		ac	
Budget Line Developme	Staff Staff Staff Staff Septin of Ent Experin of	100 Ed. tr.	Dr. Expert of Ed. Expert of Ed		Staff Doc. Experts Doc. Experts Doc. Experts	Staff En. Caparit Staff Staff Staff Staff En. Secret Det Caparit En. Secret		Fred Cr. By Cr.	Travel Travel Travel	Brt. Experti Ext. Experti Travel Drt. Experti Ext. Experti Travel	Equipment	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Staff DX DX Otcl Ext En	2 2 2 2 2 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Subtor	Series Se	ari Overhe	
ekkise J. Ayean Project Development Project Macasement	(FL./ in house) (partners / in house) in (partners / in house) in (partners / in house)	anne/Los	Convertigation (Communication Communication) Place (Controlled Communication) Place (Controlled Communication) Constitution (Controlled Production) Constitution (Controlled Production) Constitution (Controlled Production) Workschool (Controlled Production) Workschool (Controlled Production) Workschool (Controlled Production) See Production See (Controlled Production)	inservices colourge / Immonition / New Technologies Staff Channely interesting could user harden confession Sciences Thorseley COST Called the Technology Commonities The Cost of Cost Called the Technology Cost Called the Technology Development of Cores view for files Called the Technology Development of Cost view for the Cashology Cost Called Covering Cost Cost Called Cost Cost Cost Cost Cost Cost Cost Cost	Policy verning - Mid term roundsalbe - stalf time Bangard Standade magk (mid-blod yearning central) Reigned Stabellider mag Experts input, (2 per event) Policy Learning Mid Term Raundsalbe.	Transmission of the continue o		There Tokes to Secretary Group Monthly (Travel & Lington) There Love to Secretary Group Monthly (Travel & Lington) Thord for Parties to MAT from Searchable Secretary and Commission of Secretary Se	Travel to Workshops of best practice Expert tervel to Workshops of best practice Patrior Travel to Staff extenges Patrior Travel to Staff extenges Patrior tower to Index policy learning resents	Excellent Control Transistic Control Security Control Sec	Applications of the second of	FLCs, feegons costs Phase 2. Mantening Financial Management Lendos contract) Phase 2. Project Management Phase 2.	infanton na Polisy Learning Activitées (2 events/workshaps) - Esperts na Polisy Learning Activitées (2 events/workshaps) (room Pire e Terresis et al. 1990)	Assistance Interfero standorar peuto Losaning Autoriaes. Satakahasher dispusar, "Tawal Pertone Meeting Hitte of meeting Room/ Catering/ Losal Transport) Parton Meeting Transel.	S d aver to revenue migrate de la companie de la co	Abence Adam Patter 2, Visit 1555 Patter 3,	Owrited 12% of staff Overter, S YearTotal Budget Total R	

Cul



£2	P1		P2	Р3	P4	P5	P6	P7	Р8	Р9	
GS - Budget Lines per Partner	FL.		Ystad	ProMalaga	Bucharest	VAF	IDF	Rzseszow	Senec RDA	SAF	TOTAL
Development	1	5 000									15 000
Staff costs	29	0 867	122 292	120 612	60 683	114 881	92 833	94 928	29 064	49 796	975 956
Office Admin	4	3 630	18 343	18 091	9 102	17 232	13 924	14 239	4 3 6 0	7 469	146 390
Travel	1	8 899	13 550	10 051	17 300	12 300	11 550	13 200	1 746	11 550	110 146
Ext services	25	1 200	80 900	141 624	42 898	65 541	103 400	24 700	0	30 585	740 848
Equipment		1 800	0	0	0	0	0	0	O	0	1 800
Grand Total	62	1 396	235 085	290 378	129 983	209 954	221 707	147 067	35 169	99 400	1 990 139
ERDF	528 1	86,60	199 822,25	246 821,30	110 485,55	178 460,90	188 450,95	125 006,95	29 893,99	84 490,00	1 691 618
Partner Match	9	3 209	35 263	43 557	19 497	31 493	33 256	22 060	5 275	14 910	298 521



